CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	STC0591200
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	124TH AVENUE NE ROADWAY IMPROVEMENTS (NORTH SECTIO	ON) ROW	
TITLE			
PROJECT	NE 116th Street to NE 124th Street	PROJECT START	PROJECT STATUS
LOCATION		2020	Modified Project

DESCRIPTION/JUSTIFICATION

The purchase of land for the widening of the existing roadway between intersections at NE 116th Street and NE 124th Street from 3 lanes to 5 lanes, include 2-way center turn lane and improve pedestrian crossing(s). This project will reconstruct existing sidewalk, transit stops and bicycle lanes which will be impacted by roadway widening.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Project moved from Unfunded upon notice of grant award; Total Project costs increased from \$2,050,800 to \$4,195,000 based on updated cost estimate and to account for City grant match, including grant unreimbursable project expenses. Added funds for ROW.

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS
Economic Development
Balanced Transportation

ſ	METHOD OF FINANCING (9	%)
Current Re	venue	58%
Reserve		0%
Grants	PSRC (\$1,800,000)	42 %
Other Sources		0%
Debt		0%
Unfunded		0%

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0		1,338,000	772,000	0	0	0	2,110,000	0	2,110,000
In-House Professional Svcs.	0	0	76,700	30,000	0	0	0	106,700	0	106,700
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	1,414,700	802,000	0	0	0	2,216,700	0	2,216,700
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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TITLE				

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	None right-of-way acquisition only
Community economic impacts	Added right-of-way needed to provide increased congestion mitigation to alleviate congestion in and around the Totem Lake area.
Health and safety, environmental, aesthetic, or social effects	Additional pedestrian elements will be added with the project in an attempt to encourage safe pedestrian use of surrounding areas.
Responds to an urgent need or opportunity	Significant development and congestion in the Totem Lake area jeopardize the Comp Plan adopted level of service.
Feasibility, including public support and project readiness	Commercial driveways and Seattle City Light transmission lines will add significant challenges to the design and construction of the project.
Conforms to legal or contractual obligations	Project will be designed and constructed in accordance with professional and legal requirements.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Works in combination with a number of other street improvements to increase capacity in Totem Lake area.
Implications of deferring the project	Higher cost of future construction and a continued decline of the area level of service.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake, North Rose Hill</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>Yes</i> How does the project conform to such references? <i>Project on the 20-yr list/map</i> Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: 25% □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.